FY 2009 Capital Budget TPS Report 47020

**Agency: Commerce, Community and Economic Development** 

**Grants to Municipalities (AS 37.05.315)** 

**Grant Recipient: Cordova** 

**Project Title:** 

## Cordova - Wash-Down Slab for Boat Haul Out

State Funding Requested: \$ 60,000 House District: 5 - C

One-Time Need

#### **Brief Project Description:**

The City needs to construct a wash-down slab with the necessary water, electrical, and sewer connections as well as screening and containment for the pollutants associated with cleaning boats.

**Funding Plan:** 

Total Cost of Project: \$60,000

<u>Funding Secured</u> <u>Other Pending Requests</u> <u>Anticipated Future Need</u>

Amount FY Amount FY Amount FY

There is no other funding needed

#### **Detailed Project Description and Justification:**

The City of Cordova is purchasing a boat lift capable of removing 100 ton fishing vessels from the water for storage and maintenance. All of these vessels will need a location where the vessel bottom can be washed and cleaned. The materials that come from vessel bottom cleaning is often toxic and a pollutant. This material must be contained and processed. The city will need to construct a concrete wash-down slab with the necessary water, electrical, and sewer connections as well as screening and containment for some of the materials.

#### **Project Timeline:**

Funding will be secured in the summer of 2008 with construction beginning in the fall.

#### **Entity Responsible for the Ongoing Operation and Maintenance of this Project:**

City of Cordova

#### **Grant Recipient Contact Information:**

Contact Name: Tim Joyce, City Mayor

Phone Number: 907-424-6200

Address: P.O. Box 1210, Cordova, AK 99574

Email: timothyljoyce@yahoo.com

Has this project been through a public review process at the local level and is it a community priority? X Yes No

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Contact Name: Kaci Schroeder Hotch

Contact Number: 465-3306

For use by Co-chair Staff Only:

3:53 PM 4/29/2008

## Funding Requests Smaller Items

Wash-Down Slab for Boat Haul Out

Scott Harr Manager The City of Cordova is purchasing a boat lift capable of removing 100 ton fishing vessels from the water for storage and maintenance. All of these vessels will need a location where the vessel bottom can be washed and cleaned. The materials that come from vessel bottom cleaning is often toxic and considered a pollutant. This material must be contained and processed. The city will need to construct a concrete wash-down slab with the necessary water, electrical, and sewer connections as well as screening and containment for some of the materials. The city is requesting funds for this purpose.

## Cordova Community Medical Center

\$80,000

The Cordova Community Medical Center is the location of the Cordova Hospital and the Native Village of Eyak health clinic. The building was constructed in the mid 1980's and many of the physical plant elements are starting to fail. Parts are often not available for this equipment due to its age and new equipment is expensive with to purchase and retrofit. Items needed that fall into this request include: Hot water back-up heater (\$9000), feed-water tank and blow-down tank for system generator (\$4000), Heating coil on air handler (\$10,000), spare air compressor for heating and air handling controls (\$3000), circulating pumps for boilers need to be replaced (\$11,000), revamp tempering water system and increase capacity (\$6000), replace flashing around boiler exhaust stacks to stop water leaks (\$3000), replace switch gear for generators (5,000), build roof to cover generator radiators and downstairs emergency exit (\$17,000), replace soffits, direct roof drains away from building, replace wiring to parking lot lights (\$12,000).

### **Child Safety Causeway**

\$25,000

A new ball field and recreation area is being constructed to reclaim ground formerly used as the city landfill. The road corridor to this location is narrow with upland cliffs on one side and downhill cliffs on the other side. No shoulders are available for pedestrian traffic. The most economical and shortest route to the ball field and public camper park is across an intertidal mud flat. This money is requested to do an engineering study of this project.

#### Recreational Ball Park

\$40,000

The recreational ball park is currently being constructed with grants from Little League Baseball, local business, and the City of Cordova. The total cost of the project is estimated at \$250,000. The funds currently available are not sufficient to complete the project. The amount requested would finish the project and provide recreational activities in the spring, summer and fall months.

# CITY\_OF\_CORDOVA



March 18, 2008

Representative Bill Thomas, Jr. State Capitol, Room 434 Juneau, AK 99801-1182

Dear Representative Thomas:

The City of Cordova supports the legislature's input of \$60,000 into the State budget for a wash-down slab for our boat haul out facility. The boat haul out facility will be capable of lifting 100-ton fishing vessels from the water for storage and maintenance. All of these vessels will need a location where the vessel bottom can be washed and cleaned. The materials that come from vessel bottom cleaning are often toxic and considered a pollutant. These materials must be contained and processed. The City will need to construct a concrete wash-down slab with the necessary water, electrical, and sewer connections as well as screening and containment for some of the materials. The City is requesting funds for this purpose.

Respectfully,

Timothy L. Joyce, Mayor

TLJ:lk